



Fort Montgomery Battle Site Association

Michael Graber, President
Earl Sanstrom, Vice-President
Helen Hannigan, Recording Secretary
Stella Bailey, Suzanne Brahm, Financial Officers
Stella Bailey, Executive Director

Friends of the Palisades Interstate Park Commission

Joshua E. Hyman, President
Philip H. White, Vice-President
Samuel H. Pryor III, Secretary
Arnold S. Moss, Treasurer
Board Members: Stephen Borg, Anne Perkins Cabot, Catherine Sidamon-Eristoff, Mary Ann T. Fish, Deke Hazirjan, Erik A. Larsen, Barnabas McHenry, Frederic C. Rich, William "Pat" Schuber, Raymond L. Spitzley, Kevin Tremble

Friends of the Senate House

Stephen J. Wood, President
Gill Richter, Vice-President
Carol Schwabacher, Corresponding Secretary
Leslie Lefever, Recording Secretary
Brian Ginty, Treasurer

Friends of the State Historic Sites of the Hudson Highlands

Richard Fenwick, President
Dawn D'Elcio, Secretary
Patricia Favata, Treasurer
Regina Angelo, Membership Secretary

New Jersey Citizens' Advisory Council

Kevin Tremble, Chairperson
Daniel C. Chazin, Vice-Chairperson
Susan Gordon, Secretary
Board Members: Martha Leiblich, Jack Lipton, Irwin Rosman

Palisades Camping Association

Kenneth Glotzer, President
Scott Greifenberger, Vice-President
Dot Brown, Secretary
Sandi Friedman, Treasurer

Palisades Nature Association

Alec Malyon, President
Howard Parish, First Vice-President
Jean DeSantis, Second Vice-President
Constance Lee, Secretary
Chris Murphy, Treasurer
Directors: Laura Audino, Meg Brower, Wayne Cahilly, Michael Coleman, Sandra Diana, Doris Edwards, John Keator, Robyn Lowenthal, Linda Pistoletti, Carol Prendergast

New Jersey

KEVIN J. COLLINS (appointed in 1995, PIPC Vice-President) has served as chair of the Rutgers University Board of Governors and the NJ Commission on the Outdoors, and as vice chair of the Saddle River Environmental Commission.

JAMES E. HANSON II (appointed in 1995,) is President of the Hampshire Companies, a real estate investment and development company. He is active in environmental and community organizations.

KATHRYN A. PORTER (appointed in 1999) is a trustee of the New Jersey Conservation Foundation and a member of the NJ Advisory Council of the Trust for Public Land. She has been Mayor of Mendham Township, Commissioner of the Morris County Park Commission, and a Vice Chair of the Governor's Council on NJ Outdoors.

JOSEPH M. SANZARI (appointed in 2002) is founder and owner of Joseph M. Sanzari, Inc., a construction firm in New Jersey. He is Chairman of the Bergen County Economic Development Corporation, Vice Chairman of the Foundation for Free Enterprise, a trustee of Felician College, and a trustee and governor of the Hackensack Medical Center.

PHILIP H. WHITE (appointed in 2005, PIPC Treasurer) is President-Manager of Trunkit, LC, NJ Vice President/Director of Berk-Lee Acres and South Shoreland, Inc. He is active in many civic organizations and reality associations.

New York

ANNE PERKINS CABOT (appointed in 1990, PIPC secretary) is involved in various Hudson River Valley organizations, including Wave Hill, Glynwood Center, Stonecrop Gardens, and Scenic Hudson, Inc.

BARNABAS MCHENRY (appointed in 1987) serves as Chair of the Hudson River Valley Greenway Communities Council and is also a Director of Boscobel Restoration, Open Space Institute, Friends of the Hudson Valley, Saratoga Performing Arts Center, and the National Museum of Dance.

ANN C. O'SULLIVAN (appointed in 1998, PIPC Co-President) is Special Assistant to New York Governor Pataki. She has been active in community affairs serving as a legislator for Rockland County and a member of the Stony Point Town Board.

SAMUEL F. PRYOR III (appointed in 1998, PIPC Co-president) He is a director of the National Forest Foundation and the New York League of Conservation Voters. He was president of the Appalachian Mountain Club, and a director for Scenic Hudson and NY Audubon.

Annual Report 2006-2007

Palisades Interstate Park Commission

ELIOT SPITZER, Governor, State of New York,
CAROL ASH, Commissioner, Office of Parks,
Recreation, and Historic Preservation

JON S. CORZINE, Governor, State of New Jersey,
LISA JACKSON, Commissioner, Dept of Environmental Protection

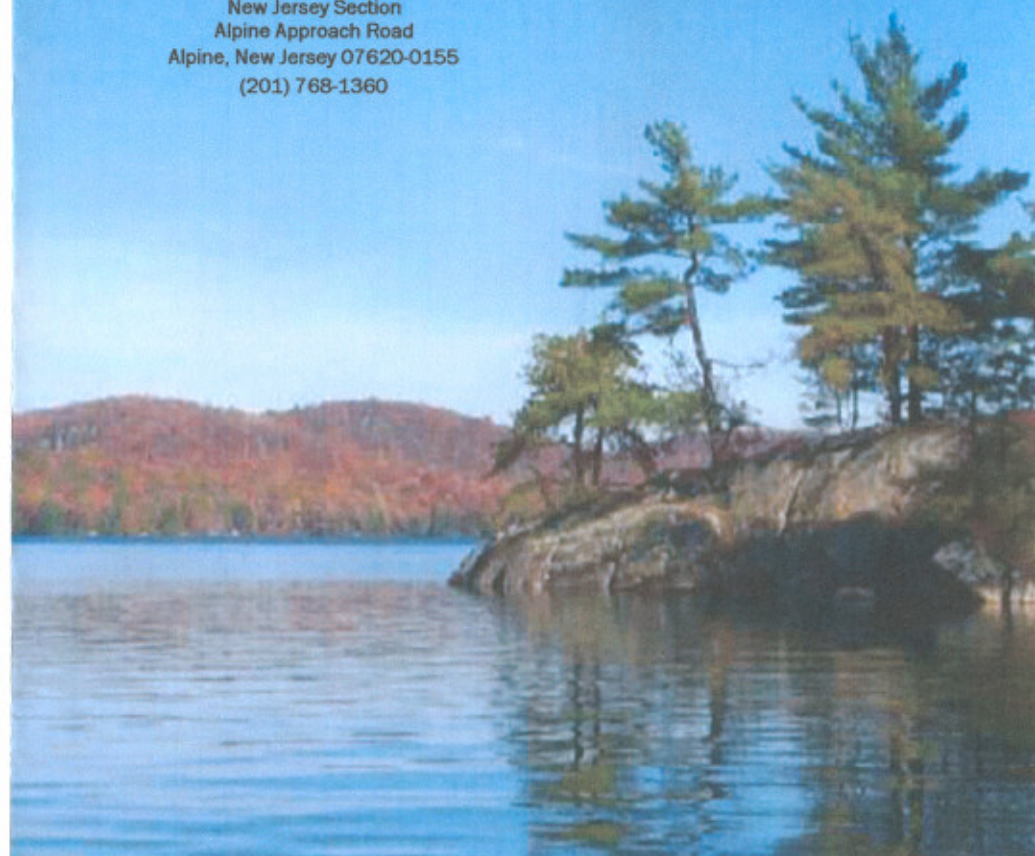
Commission Staff

JAMES F. HALL, Executive Director

JAYNE McLAUGHLIN, Superintendent, New York

New York Section
Administration Building
Bear Mountain, New York 10911-0427
(845) 786-2701

New Jersey Section
Alpine Approach Road
Alpine, New Jersey 07620-0155
(201) 768-1360



New York

NEW YORK STATE FUND \$

Operating Funds

State Appropriation	17,619,684
Total Disbursements	17,619,684

NEW YORK OPERATING FUND

Receipts	5,413,351
Disbursements	5,858,742
Receipts minus disbursements	(445,391)

CONCESSIONS

Rockland Lake

Chris's Boat & Bait Shop (boat rental and bait sales)	1,011
Global Golf (reservation fees, cart rentals, golf instruction, pro-shops, driving range, clubhouse food)	97,683
HGA Vending (North/South Pool refreshment stand)	5,862

Palisades Interstate Parkway

Palisades Parkway Service, Inc. (parkway gas station):	
Gasoline	51,245
Food and beverages	108,495

Harriman

InnCredible Caterers (refreshment stand, Lake Welch)	10,039
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Harriman, High Tor and Tallman

HGA Vending (vending machines)	5,380
Total	279,715

COMMISSION GIFT FUND

Receipts	651,237
Disbursements	656,049
Receipts minus disbursements	(4,812)

FINANCIAL STATEMENTS



New Jersey

NEW JERSEY OPERATIONS BUDGET \$

07/01/05-06/30/06

State Appropriations	2,214,000
Retained Revenue	5,167,000
Total Funding	7,381,000
Salaries and Wages	5,400,430
Other than Personal Services	1,889,337
Total Disbursements	7,289,767

CONCESSIONS

Sun Oil Company (Parkway gas)	2,448,130
NBR Vending, Inc (Soda vending-machines)	3,256
Total	2,451,386

2006-2007 ACCOMPLISHMENTS

- 4th Friends of PIPC Ross Dock dinner honoring Malcolm A. Borg for 31 years of leadership.
- Statement of intent prepared regarding a public/private partnership for restoration of Historic Smiley Carriage Road Network.
- Acquisition of 2,500 acre Awosting Reserve adjacent to Minnewaska State Park Preserve.
- Sterling Forge Property acquired.
- Membership in Ramapo River Watershed Intermunicipal Council.
- \$350,000 NYS EPF grant to Friends of State Historic Sites of the Hudson Highlands and Friends of PIPC, toward restoration of the Tower of Victory; located at Washington's Headquarters SHS.
- Opening of the National Purple Heart Hall of Honor at New Windsor Cantonment State Historic Site on November 10, 2006
- Opening of the Fort Montgomery State Historic Site Visitor Center on October 7, 2006
- Restoration of power to Minnewaska State Park Preserve since November 2002 ice storm
- New electrical service in place from Rt. 9W to Alpine Boat Basin, NJ
- Execution of 2 agreements involving PIPC, NYSOPRHP and United Water regarding water treatment plan and whole sale water supply at Letchworth.
- \$35,000 grant received from Consolidation Edison of New York, in partnership with Friends of PIPC to renew support of educational programs at Trailside Museums and Zoo, Group Camp Regional Museums and Rockland Lake Nature Center